

ALLEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-3,4-6, 7-8, 9-12
2. Long Range Plan P-K-3,4-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Allen County Scottsville High School	Permanent	9-12 Center	991/900
b. Allen County Vocational School	Permanent	9-12 Center	330/250
c. White Plains Learning Opportunity Center	Permanent	Alternative	n/a
d. Allen County Community Center	Permanent	Adult Ed.	n/a
2. Middle			
a. James E. Bazzell Middle School	Permanent	7-8 Center	485/500
3. Elementary			
a. Allen County Primary Center	Permanent	PS-3 Center	961/1150
b. Allen County Intermediate Center	Permanent	4-6 Center	687/825

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1. Allen Co. Scottsville High School (1969-74 118,400 sf / 1977 42,982 sf)					161,382 sf.	
Major Renovation (1969-1974: 118,400 sf) to include; site development, parking, doors, hardware, interior finishes and accessories, HVAC chiller replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, paving, ceilings, asbestos abatement, locker replacement, technology power wiring, telecommunication/network wiring, communications/media center, gym floor. Renovate (3) double sized Resource Rooms into (6) regulation sized Resource Rooms and existing Admin. Area into (2) classrooms.						\$12,280,909
Construct:	2	Standard Classroom	750 sf.	1,500 sf.	68%	\$306,618
	1	Tech Ed Space	2,750 sf.	2,750 sf.	68%	\$562,132
	1	Kitchen Space	1,500 sf.	1,500 sf.	68%	\$306,618
	1	Administration Area	2,020 sf.	2,020 sf.	68%	\$412,912
2. Allen County Vocational School					20,195 sf.	
Major Renovation to include; site development, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, technology power wiring, communications/security system, ceilings, paving, asbestos abatement, lockers, storefront entry.						\$2,601,107
Construct:	1	Standard Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Computer Lab	1,200 sf.	1,200 sf.	74%	\$214,054
	1	Shop Area	2,000 sf.	2,000 sf.	74%	\$356,757
	1	Administration Area	450 sf.	450 sf.	74%	\$80,270

3. James E. Bazzell Middle School	76,568 sf.			
Renovate (3) standard classrooms into (6) Special Education Resource Rooms.				
Construct: 1 Spec Ed Self Contained	825 sf.	825 sf.	71%	\$146,408
1 Tech Ed Space	2,100 sf.	2,100 sf.	71%	\$372,676
1 Youth Services Area	151 sf.	151 sf.	71%	\$26,797
4. White Plains Learning Opportunity Center	22,189 sf.			
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility and toilet rooms.				\$1,831,553

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative			Eff. %	Cost Est.
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct: 36 Interactive Smart Boards	\$6,500 per clrm.			\$234,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Bus Garage				
Construct: Construct a new (4) bay bus garage facility.	4,800 sf.	74%		\$707,027

DISTRICT UNMET NEED

\$20,339,622

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Allen County Primary Center	127,000 sf.			
Renovation to include interior finishes, electrical, lighting and ADA accessibility. Replace Fritz Tile, replace carpet, repair flashing over Family Resource Center barrel roof.				
Add/construct 100' open canopy.				\$643,521
2. James E. Bazzell Middle School	76,568 sf.			
Renovation to include site development, doors and hardware, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, gym flooring and bleachers, security system, technology power wiring, a communications center, paving, ceilings, kitchen.				\$5,849,160
Construct: 3 Standard Classroom	750 sf.	2,250 sf.	71%	\$399,296
3. Allen County Community Center	34430 sf			
Renovate to include interior finishes, electrical, and ADA accessibility.				\$2,637,862
4. Allen County-Scottsville High School				
Construct: 2 Spec. Educ. Res.	375 sf.	750 sf.	68%	\$153,309
1 Computer Area	1,280 sf.	1,280 sf.	68%	\$261,647
1 Music Area	2,500 sf.	2,500 sf.	68%	\$511,029
1 Auxiliary P. E. Space	40,000 sf.	40,000 sf.	68%	\$8,176,471
Construct or renovate visitor bleachers at Football Stadium				\$175,000